AGENDA

1) Call to Order and Opening Prayer
2) Appointment of Clerk
3) Appointment of Tellers
4) Appointment of Wardens
5) Appointment of Treasurer
6) Appointment of Vestry Members
7) Appointment of Diocesan Convention/Deanery Representatives
8) Approval of 2010 Annual Meeting Minutes
9) Approval of Standing Committee and Miscellaneous Reports
10) New Business –
11) Courtesy Resolutions
   Presiding Bishop Katharine Jefferts Schori
   Bishop M. Thomas Shaw SSJE
   Bishop Roy F., “Bud” Cederholm, Jr., Suffragan
   Bishop Gayle Elizabeth Harris, Suffragan
12) Adjournment

THE VESTRY

Sr. Warden: Ronald Reed    Jr. Warden: Carole Dwyer
Clerk: Mark Clifford (Interim)    Treasurer: Jennifer McDevitt    Auditor:

<table>
<thead>
<tr>
<th>2011</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mary Beebe</td>
<td>Gerard Armstrong</td>
<td>Gretchen Perry</td>
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<tr>
<td>Jud Breslin</td>
<td>Linda Dill</td>
<td>Mark Thomas</td>
</tr>
<tr>
<td>Jeff Callard</td>
<td>Barbara Spillane</td>
<td>Greg Winkler</td>
</tr>
</tbody>
</table>

MISSION PROGRAM AND MINISTRY STAFF

Rector: The Rev. Denzil J. Luckritz
Associate: The Rev. Paul M. Thompson
Associate: The Rev. Russell H. Allen
Education Director: Kathryn Perrone
Director of Music: Karen Crosby
Sextons: George Esteves and Brian Boley
Delegates to Diocesan Convention and Alternates to EITHER Deanery Chapter OR Convention
Mary Beebe, Carole Dwyer, Anne Goetchius, and Bobbie Grimes
PARISH STANDING COMMITTEES

FINANCE: Non-Active in 2011—Jennifer McDevitt—Contact

PHYSICAL OPERATIONS/PROPERTY: Carole Dwyer (Jr. Warden/Chair), William Beebe

LITURGY/WORSHIP: Fr. Luckritz, Elizabeth Spilsbury (Acolyte Warden), Karen Crosby (Director of Music), Cynthia Seidner (Sacristan), Fr. Russ Allen, Fr. Paul Thompson.

EDUCATION: Kathryn Perrone (Director and Chair),

OUTREACH: Helen Prothero (Chair), Ann Goetchius, Harriet Conroy, Nancy Dwarnick, Carole Dwyer, Ingrid Hansel, Nancy Karami, Betsy Lord, Lisa Luckritz, Gretchen Perry, Barbara Spillane, Susan Thomas, and Carol Seidler


YOUTH GROUP: (Facilitator) None

PARISH ORGANIZATIONS

Women’s Association (SPWA): Jane Price (Chair), Melissa Tavilla, Cynthia Seidner, Pam Treimann, (Secretary), Meg Perkins, Debbie Gasior (Co-Treasurer), Susan L. Thomas (Co-Treasurer)

Men's Club: Contact: Jud Breslin

Altar Guild: Cynthia Seidner (Sacristan), Meg Perkins (Directus Emeritus). Members: Becky Barber, Betty Bowley, Nancy Dwarnick, Carole Dwyer, Bobbie Grimes, Barbara Reed, Dottie Schatz, Cynthia Seidner, Nilde Diefenbach, Susan Thomas, and Linda Dill

Flower Guild: Contact: Nilde Diefenbach (Chair), Barbara Reed, and Cynthia Seidner,

Ushers: Chuck & Debbie Gasior, Don & Pat Sherlock, Mark & Susan Thomas, Frank & Betsy Lord, Ron Reed, Tom Gunnery, Paul & Sue Soares, Peter & Sarah Horvath, Greg Winkler, Tony Molis

Adult Choir: Lucy Brett, Mary Beebe, Susan Burghardt, Cindy Brackett, Liz Mumford, Terry Stocker, Sandy Nickerson, Jeff Callard, Will Beebe, Joe Scott, Ron Dunn, Warren Nickerson, Gerard Armstrong, Ann Bartholmay, Cathy Clifford, Barbara Howerton, Laura O’Neill, David Read, Ned Richardson

Family Choir: Non-Active in 2011

Acolyte Guild: Elizabeth Spilsbury

Prayer Shawl Ministry: Contact: Janet Thornton

Seamen’s Church Institute Knitting: Contact: Nancy Dwarnick

Pastoral Care Ministry: Contact: Kathy Duncan

Friendship Ministry: Contact: Barbara Spillane. Members: Gretchen Perry, Harriet Conroy, Sue Soares, Bobbie Grimes, Noel Spillane, Karen Megathlin

Hospitality: Contact: Barbara Reed

Prayer Group: Contact: Mary Beebe
St. Peter’s Church Annual Meeting Minutes—June 19, 2011

1. The Rev. Denzil Luckritz called the meeting to order at 11:35 A.M. and opened the meeting with a prayer.
2. The appointment of Barbara Spillane as Clerk was approved and carried.
3. The appointment of Ron Reed and Carole Dwyer as Senior Warden and Junior Warden, respectively, was approved and carried. They will serve an additional term of seven months, as the date of the next annual meeting will be in January 2012.
4. The appointment of Jennifer McDevitt as Treasurer was approved and carried. Denzil thanked Chuck Gasior for his eight years of faithful service to St. Peter’s Church as a vestry member and subsequently as Treasurer.
5. The appointment of Maureen Tempesta as Clerk for a seven month term and Mark Thomas, Gretchen Perry, Greg Winkler as Vestry Members for three year terms was approved and carried. Denzil thanked the Nominating Committee for proposing the slate. Neil Forester served as Chairman of the Nominating committee with members Maureen Tempesta, Bernie Schatz, Nancy Karami, Barbara Spillane, The Rev. Paul Thompson, and The Rev. Denzil Luckritz.
6. The appointment of Ann Goetchius, Bobbie Grimes, and Susan Thomas as Deanery Representatives and Mary Beebe, Carole Dwyer, and Barbara Reed (as Alternate) was approved and carried. The Rev. Russell Allen motioned to have the Vestry study the relationship between St. Peter’s Church and the Deanery as to whether our participation is necessary. Neil Forester amended the motion to include the current Deanery Representatives along with the Vestry in conducting the study. The case in point cited was the lack of support which the Deanery provided when asked to help with the Bishop Thorpe School in Haiti even though the Deanery initially approved the aid. The motion was approved and carries.
7. The minutes of the 2010 Annual Meeting were approved.
8. Kathryn Perrone, Education Director, gave her committee report orally as it was inadvertently omitted in the Annual Report. The Sunday school children were actively involved in the Palm Sunday service, they made Valentine’s Day cards for the elderly, the monthly Chapel Service has been very successful. Kathryn has made a careful inventory of classroom supplies and equipment. She has initiated a Safe Church Policy which includes CORY checks.
9. Denzil reported no new business. He thanked Nancy Karami and Neil Forster for their service on the vestry. Denzil thanked Will Beebe for all of his work on the renovation project. Will reminded the parish that the problem is now understood, the program is established, the funding is there and we are on the cusp of beginning the actual work. No report was given by Capital Campaign Committee other than Linda Dill’s comment that the committee is a very dedicated group of people and Jud Breslins’ comment that the committee meets every Tuesday and that the planning consultant has finished his part and has been released. Denzil continue to report that the “quiet phase” of the Capital Campaign is over and that two more receptions will take place on June 28th and July 12th to close in on the one million dollar in hand goal.
10. In other new business, Helen Prothero asked if a new Parish Directory is available. Denzil dispersed the new directories. Ron Reed stepped forward and thanked Denzil for all of his hard work. Denzil thanked the Choir, and his staff. He reported that there is no budget report because the budget is the same as last year’s. Our Diocesan contributions is down from $52,000 to $45,000.
11. Denzil asked for a motion to accept Courtesy Resolutions for: Presiding Bishop Katharine Jefferts Schori, Bishop M. Thomas Shaw SSJE, Bishop Roy F. “Bud” Cederholm, Jr., Suffragan, Bishop Gayle Elizabeth Harris, Suffragan. The motion was approved and carried.
12. There being no further business, the meeting was adjourned at 12:12 pm.

Respectfully submitted, June 19, 2011
Barbara Spillane, Interim Clerk
Saint Peter’s Church Annual Meeting - June 19, 2011

The following candidates will stand for election at the upcoming annual meeting:

**Officers:**
- Carole Dwyer, Senior Warden One year term to expire 2012
- Gerry Stanney, Junior Warden One year term to expire 2012
- Jennifer McDevitt, Treasurer One year term to expire 2012
- Mark Clifford, Clerk One year term to expire 2012

**Vestry Members:**
- Jeff Callard Three year term to expire 2014
- Ned Richardson Three year term to expire 2014
- Don Sherlock Three year term to expire 2014

**Representatives to the Diocesan Convention:**
- Mary Beebe
- Carole Dwyer
- Gretchen Perry

**Deanery Representatives:**
- Bobbie Grimes
- Ann Goetchius
Rector’s Report – 2011

Dear Friends,

St. Peter’s Episcopal Church has steadily journeyed forward despite the constraints of a major restoration and renovation project. Our primary focus continues to be the proclamation of God’s love and our call to be faithful members of the Body of Christ, even as we continue to adjust to the past six months of being displaced. Our commitment to providing spirit-filled worship, community outreach, and service is an expression of the abundant blessings we possess as a parish.

During the past six months, we have taken a critical look at what we do – specifically in the context of stewardship – and created a road map for the future. This year’s Stewardship Committee charted a new course and began a comprehensive planning process identifying priorities to guide us in making decisions about how to inspire one another and invite all members to participate, in whatever means is most appropriate to individual circumstances, in the life and ministries of St. Peter’s Church, Osterville, Massachusetts.

Plans for the future recognize that quality worship and spiritual support are essential to being a healthy and vital parish community. Recognizing the importance of the time, talent, and treasure of each member, visitor, and staff person and honoring them will enhance the parish’s priorities. Doing so strengthens St. Peter’s ministries and expresses even more fully our call to service as God’s people.

Already, we are seeing the positive results of focusing on stewardship. The pledge response to this year’s annual appeal is extremely encouraging in light of the financial challenges before us. I commend the committee’s efforts and planning.

Careful analysis of general operating expenses is also in process and solid stewardship is key to an effective and strong foundation. That stewardship must be grounded in a healthy spiritual environment and inspiring worship.

Our deliberate choices to share in this journey further our commitment to be good stewards of the abundant blessings that God has provided. This annual report shares evidence of the sound planning of a deeply dedicated community and its investment in the future of St. Peter’s Church.

Thank you to each of you and to the committed leadership you provide.

In Christ,
Denzil J. Luckritz, Rector
### Liturgy and Membership Annual Report

<table>
<thead>
<tr>
<th>SERVICE</th>
<th>YEAR</th>
<th>2011</th>
<th>2010</th>
<th>2009</th>
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<td>123</td>
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<td>Weekday</td>
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<td>66</td>
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<td>Hospital - Private</td>
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<td>74</td>
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<td>Baptisms</td>
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<tr>
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<td>Evening Prayer</td>
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<tr>
<td>All Other</td>
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<td>52</td>
<td>52</td>
<td>52</td>
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<tr>
<td>TOTAL ATTENDANCE</td>
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<td>7,360</td>
<td>8,555</td>
<td>NA</td>
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<tr>
<td>Average Sunday Attendance</td>
<td></td>
<td>114*</td>
<td>165</td>
<td>123</td>
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### SELECTED DAYS

- **Lent I**
  - 2011: 88
  - 2010: 102
  - 2009: 108
- **Easter Vigil/Day**
  - 2011: 56/321
  - 2010: 45/311
  - 2009: 50/344
- **Pentecost**
  - 2011: 125
  - 2010: 138
  - 2009: 191
- **Advent I**
  - 2011: 100
  - 2010: 148
  - 2009: 117
- **Christmas**
  - 2011: 212
  - 2010: 387
  - 2009: 236

### Membership Information - 2011


**Marriages in 2011** - Fabbri/Taylor

**Confirmations and Receptions in 2011** - None

**Transfers to St. Peter's in 2011** - Neal David, Meredith David

**Transfers from St. Peter's in 2011** - Bradford S. Pheeney


*Sunday, August 28-Hurricane, December 25-Christmas/Skewed Average w/o = 119*
Wardens Report 2011

There are years in the life of the church which we might describe as quiet or routine, where Wardens basically assist the rector in the oversight of the functions of the parish. Some of those functions include Vestry, administration, budget, stewardship, the operation of Outreach, Music, Altar Guild, Property, and many other groups. Other years, there are serious and specific concerns about the church, which demand an increased amount of time, effort, and attention. These concerns might involve problems with church property and structures, issues around financial planning and budgetary adjustments, increased pressures upon clergy and staff, and major changes to church life for parishioners. This year fell into this category, and the Wardens, along with the Rector and Vestry, felt it was necessary to address the structural issues and property repairs which we had investigated and discussed for so many years.

The timeline and progress of our restoration project has been extensively described and photographed in depth by Will Beebe, and published in our monthly Cross Keys and on our website. Will's professional knowledge as an engineer, and his dedication and daily oversight to the project, have earned him our deepest respect and thanks.

We also have a deep sense of gratitude to all those people who have worked beside us in order to accomplish this great restoration. Among those we honor as we continue to move forward:

1) To Bishop Tom Shaw and the Diocese for their continuing interest and support.
2) To our Rector and Clergy for keeping our services in the Parish Hall sacred and intimate; for being present to our parishioners in their times of need; and for supporting us in difficult decisions.
3) To our Music Director, Karen Crosby, for her incredible ability to provide us with wonderful music without the organ, in the Parish Hall, for all types of services; for her faith in our mutual decisions about the organ restoration and changes in the Chancel.
4) To our staff: Alison, Kathryn, George and Brian; for the Nursery School and their staff; for our AA programs: We thank you all for your cooperation and help in the face of daily interruptions and changes in the schedules.
5) To our Building and Design Committees, who have worked diligently together to provide our parish with an updated, safe, beautiful church, while keeping those aspects of St. Peters we have all come to cherish.
6) To our Campaign Committee, who have tackled the difficult job of fundraising over over 1.3 million dollars in pledges so far; and who continue to work to raise enough funds to make phases 2&3 possible. Without the professional expertise of our consultant, Graham Pelton Inc. and our team, our needs and wants might have been compromised.
7) To TD Bank and especially, Marius Dehelean, V. P. Commercial Loan Officer, for the extra time and effort made to expedite our loan process.
8) To Jenn McDevitt, our Treasurer, who has spent countless hours working on both our our campaign and operating budgets, our software programs, and producing significant reports to the Vestry.
9) To our Stewardship Committee for the tremendous spirit and effort they have exhibited in seeking to increase our pledges and for keeping our records current.
10) To our partnership with ConServ, its' president Roy Catignani, and superintendent David Asiaf, who have extended themselves in every way to to keep our church functioning as normally as possible during this restoration, and for responding to our thoughts and feelings about the restoration with great care and respect.
When we started this project we said it wasn't about a building. It was about human relationships and this has been proven in many ways. We have learned more about each other's abilities, character and willingness to share decision making and workload. We have learned that we can innovate, adapt and change. We have learned that God does exist in all places and in all people.

We have learned that this restoration is not just about a new building, it's about the new things we can do with its space to serve God, each other and our community. It's also about our having the ability serve those with special needs with our handicapped access. It is our hope that the new space will support and engender growth in our Christian Ed programs, as well as develop a new atmosphere for SPNS.

As we look forward to the fulfillment of our restoration dreams and work, we also look back with tremendous gratitude for all our blessings here at St. Peter's. As Jr. Warden, I especially want to thank Ron Reed for his years as Senior Warden, as well as his past years of service in just about every office St. Peter's has to offer. Without his knowledge, experience, and history of the parish, we may not have moved forward so successfully with a new rector and a major restoration.

We both thank you all for giving us the opportunity to serve and for your constant support. May 2012 continue to bring us joy, peace, and love, as we affirm our faith and live our Baptismal vows.

Respectfully submitted,
Ron Reed, Sr. Warden
Carole Dwyer, Jr. Warden
Treasurer's Annual Report

This year has been one of growth in so many ways for St. Peter's. At the beginning of the year, we began working with a new bookkeeper, Ed Donoghue, who has been a tremendous gift to St. Peter's. Ed brings a great knowledge of accounting and business organization and has worked tirelessly to help us reorganize the financial office. When I began serving as Treasurer in June, Ed and I began working to identify any areas of the expenses where we could "trim down". In 2011, it had been our goal to reduce expenses as much as possible without effecting our day to day operations. We have successfully been able to shave approximately $1,500.00 a month from our monthly expenses (which amounts to nearly $20,000.00 savings per year) with just a few minor changes; such as leasing a new copier, no longer having water delivered, and closely monitoring landscaping to name just a few. The goal for 2012 is to continue to look at expenses that can be trimmed without affecting the success of our programs. This is a great challenge to Ed and Denzil and me, because we all see the value in everything that we offer here and want to preserve the beauty of all of our ministries. I strongly recommend that we (all of the parishioners) discuss and put into process some fundraising projects to go towards the operational budget.

This summer, the inception of the building project practically doubled the amount of work for all who handle the finances here. Not only are we continuing to closely monitor operational cash flow, but we are now challenged with reviewing and staying on top of the building project and all of the associated costs for the same. A very big thank you needs to be given to Carole Dwyer for her incredible dedication to scrutinizing every single penny on each of the requisitions from the contractors. The Capital Campaign has been moving along nicely and we are still anticipating some new donations. In the mean time, to aid in cash flow, the Officers have secured a loan as well as accessing some of the DIT Funds to ensure the ability to complete phase one of the project and pay the contractors in a timely manner. As the pledges to the Capital Campaign are paid, the DIT funds will be replaced and the loan paid down.

As many of you know, for quite a few years now, the vestry has been approving a draw-down of funds from the DIT to bridge the income to expense gap. I am pleased to report that this year, for the first time in years, we did not need to draw-down the entire approved amount. This is a great success for all of us, and the goal for the next few years is to truly balance the budget and position ourselves so that we no longer need to rely on the DIT funds.

I would be remiss if I didn't mention the tireless efforts of your new Stewardship committee. These folks, under the direction of Mark Thomas have not only put together a beautiful Stewardship program for this year, but have continued to work together long after the usual "drive" period of time to keep Stewardship alive and in the forefront. Due to the success of their program, I am able to budget for an almost 9% increase in pledge payments for 2012, thus moving us toward our goal of a balanced budget. A heartfelt thank you to all who have pledged.

Please review the proposed budget for 2012. As we have moved annual meeting forward six months, the budget is still under discussion with the vestry.

Thank you all for your support of St. Peter's.

Respectfully Submitted,
Jennifer McDevitt, Parish Treasurer
Stewardship Committee Report

Background.

Members of the 2012 St. Peter’s Stewardship Committee are Mark Thomas, Chairman; Kathie Duncan; Jenn McDevitt; Frank Fenner; and Ned Richardson. The Committee met on Monday afternoons throughout October and November.

In recent years, the approach to stewardship at St. Peter’s was not too well formalized and the committee decided (with the support of the vestry and Rector) to develop and take a more formal and organized approach. With this in mind, the committee made brief announcements at both services on four Sundays, developed long and short term goals, sponsored a “Stewardship Brunch” on Stewardship Sunday and made follow-up phone calls in early January.

Committee Presentations and Brunch.

The presentations developed and presented included: a) “What does St. Peter’s mean to you?” b) A brief history of St. Peter’s & current activities and functions available to parishioners and roles of clergy; c) An overview of current pledges, total income/expenses, St. Peter’s endowment and committee goals; and d) What was the most meaningful gift that you made for someone or one that was made for you?

As a result of these presentations, a St. Peter’s Poem was created from the responses to What Does St. Peter’s Mean to You? and a beautiful summary of gifts made or received was compiled. The Poem and Gifts Made Summary were printed and included in the Sunday bulletins.

The Stewardship Sunday Brunch (November 20th) was well received and attended.

Stewardship Goals.

Long Term Goal: Begin a 3-5 year “St Peter’s Stewardship Journey” with the goal of eliminating the need to use the endowment to ‘bridge the annual expense to income gap”.

2012 goals “the first year”:

Ask all “givers of record” to submit a pledge card.

Ask all “givers of record” and “pledging units” to increase their gifts by $1/day or $5-$10/week.

Follow-Up Phone Calls.

Following the Christmas and New Year Holidays, Committee members made follow up phone calls to all church members who had pledged in the past but who had not turned in a 2012 pledge card.

Results as of January 9, 2012.

As of January 9, 2012, 93 pledge cards have been received representing 73% of pledging units. The 93 pledges amount to $175,000 which is nearly 88% of the amount pledged in 2011. What is the 2012 potential? If all 127 pledging units of 2011 returned their pledge cards and maintained the increases of the first 93, the 2012 total pledge would approach $240,000 or a 20% increase.

Respectfully, Mark Thomas

St. Peter’s 2012 Stewardship Committee
Altar Guild Report

- The function of the Altar Guild at St. Peter’s is to prepare quietly and efficiently for all services at the direction of the clergy.

- In 2011, we prepared for and were present at all Baptisms, Funerals, Memorials and one Wedding. (See the clergy’s records for details).

- In June, we vacated the Sacristy in readiness for the Church renovation. All furnishings required for services to be held in the Church Hall were stored in the entryway closet. This temporary housing has worked well.

- During the summer we prepared for services held at Crystal Lake, by reading a basket of items required for Eucharist.

- We continue to prepare for the Children’s Eucharist, when scheduled.

- In June, four members traveled to Edgartown, MA and were present at the Ascension Day celebration of the 2011 Region 6 Annual Altar Guild Meeting, hosted by St. Andrews’ Church. It was a celebration of camaraderie and learning.

- A new Sacristy for St. Peter’s has been designed, with cabinetry produced by Lewis and Weldon of Hyannis.

- A Flower Guild was formed and headed by Nilde Diefenbach, with Barbara Reed and Cynthia Seidner assisting.

- The Altar Guild members gathered on several occasions during the year. During these gatherings we incorporated business and social interests, to stimulate the work and to provide camaraderie with present and past members. We shall continue this work ethic and seek to gain new members into our ministry. Currently we have eleven year round members and one seasonal member.

With respect,
Cynthia Seidner, Sacristan
Music Program Report

The first quarter went along smoothly, consonant with and reflective of past year’s patterns. The Adult Choir was invited to sing at the memorial service of Harold Munger which was a distinct honor. The Family Choir sang at the 9:15 on Easter and the Adult Choir sang at the 11:00. The Adult Choir was invited to return to St. Andrew’s to sing Evensong which they did in June. Additionally, the Adult Choir was asked to sing Christmas Carols for the Osterville Stroll and opened the crèche service with 20 minutes of singing on the stairs of the Baptist Church, as well as, singing in various locations throughout the village.

Crystal Lake expanded in the singing department with the addition of faithful weekly attendance by Adult Choir members. We missed, however, one of our long-time guitarists, John Dirac, who wasn’t able to join us.

Because of the construction in the church, the organ was removed from the building about the 21st of June. It was dismantled by our organ tuner, John Bishop, who has been minding the organ since its installation in 1986. All 800 or so pipes and about 8000 moving parts were brought up to his workshop in Maine where they will were cleaned, polished, had felts replaced and other tasks needed for an organ of its many years. It won’t be reinstalled into the sanctuary until the final coat of paint is on.

In September, we came back inside after Crystal Lake; although, this year we went into the Parish Hall and not the Sanctuary. This meant accompanying the services with the piano. When we do the contemporary services, we include the bass and guitar which help fill the piano’s sound out. Without the two additional instruments, the piano accompaniment is rather thin and sounds somewhat anemic, for lack of a better word. One benefit, however, of worship services in the parish hall is the lack of a carpet. The choir’s tone is much more resonant without a carpet absorbing the sound. It has been commented on that it is nice to have the choir so close and that this set up provides a more intimate setting.

Unfortunately, the Family Choir took a hiatus because of a lack of choristers. While there is still some interest, there aren’t enough people to make up a choir. The contemporary format for the services still continued on the first Sunday of the month.

The members of the choir devote a great deal of time through their ministry. Weekly rehearsals at night throughout the entire year, in all kinds of weather, are a prerequisite for singing. Sunday mornings, the choir arrives at least 45 minutes ahead of the start of the service to rehearse, get vested and organized their music. They sing for the extra services throughout the liturgical year. They give of their time, talent and selves without hesitation. I thank them all for their continued devotion.

Also, throughout the year the music at St. Peter’s is supplemented with professional singers and musicians. They elevate the level of music that can be performed and certainly contribute to the overall quality. St. Peter’s is very blessed to have some of the finest musicians on the Cape participating in worship services. The information on the website on the music program has inspired, on two separate occasions, the singers to join the choir, therefore, becoming members of the Parish.

Respectfully submitted,
Karen Crosby, Director of Music
Property Report

I have found the best way to report on activities is to report them on a monthly basis. This year may be a bit different as a HUGE amount of work was done under the building project, eclipsing somewhat the normal maintenance stuff.

Here is what happened, by month, of the regular stuff. Later, I will address the construction project.

Jan 2011

We were able to establish a Skype connection in the Nave for the Luckritz Grandson Baptism. This is the first time live internet has been available in the Nave.

Storm windows were installed in the Chancel for the Winter. This had not been done for many, many years, and made a huge difference in reducing cold drafts.

The testing of the Alarm System was completed, with the check out of three smoke detectors that were missed earlier.

Had a discussion with the COMM Fire inspector covering the following from the 2010 inspection:
1. He was pleased that we had cut the branches impeding the entrance to the Parking Lot
2. He was pleased we cut the bushes by the Nave door to the Courtyard.
3. He was pleased we fixed the flashing lights in the horn/strobes.
4. He was pleased we removed the green extension cord behind a desk.
5. He agreed that the smoke detectors in the Nave and Library should have been tested.
   He said that EVERY unit must be tested every year.
6. He did not know the exact test that checks smoke detector sensitivity. He agreed with me that looking a blinking light was not sufficient. He will do research and get back to us.
7. He said we did not need anything more in the Kitchen, other than a cleanliness certificate next time we clean. A CO detector is not needed.
8. I told him we were still working the documentation issue on the drape treatments.

The Hood over the range in the Kitchen was professionally cleaned.
The Grease Trap was pumped.
A short in parking lot lights was discovered

Feb 2011

The Cottage report was completed.
The Tie Rods in the Nave were tightened.

Mar 2011

The Fire Alarm System had a failure when the monitoring station changed software. For once, this was their fault, not ours.

A broken window behind the Choir Stalls was fixed.

April 2011

A Rectory furnace problem was resolved by restoring power to the boiler.
Property Report — Cont’d.

A problem with the dishwasher in the Kitchen was resolved by removing a defective soap container.

Technical information regarding our broadband capability was provided to the Deanery for an upcoming meeting at St. Peter's. As a result there was successful web casting from the Parish Hall for the very first time.

Wayne Schmidt fixed the parking lot light problem.

May 2011

The range Hood System in the Kitchen, which is checked every 6 months by Ralph Perry Inc. was checked. A cottage cleanup was held on 14 May. A phone problem in the office was fixed.

June 2011

All 14 Fire Extinguishers were inspected, and those needing it were re-charged and pressure tested. The Emergency Lights were inspected. All passed.

July 2011 - No issues

August 2011

The Septic Tanked was pumped. (Note that the problem we face is NOT with the tank, but rather with the leeching tanks.)

September 2011

The batteries in the Alarm System Control Panel were replaced. A toilet in SPNS spaces was fixed. The annual fire inspection conducted by COMM resulted in 6 violations. The parking lot light fixture that was broken years ago was finally fixed.

October 2011 - No issues

November 2011

The dual-church sign at the intersection of Rte 28 and South County Rd. was re-installed. The boiler for the heating system underwent "preventative maintenance". As far as I know, it has not been serviced for many, many years, and had a few leaking valves. The Range Hood System in the Kitchen had its semi-annual inspection and check by Ralph Perry, Inc. A small leak in the hot water pipe in the main furnace room was discovered.

December 2011

The annual kitchen inspection was done by the Town of Barnstable Health Department. The Cottage had its Fall cleanup.
Property Report—Cont’d.

Building Project

The rest of the activity with the Church property during CY 2011 had to do with the restoration project. The project started in mid June and, by the end of CY 2011, was entering its final stages. The activity has been well documented in Cross Keys articles and by photos on the Church's web site. Please contact the Church office if you are unable to access these items.

Here is the link to the web site for pictures:

http://stpeters-capecod.org/SiteRedo2010/RestorationProject.html

Respectfully Submitted,
William Beebe

Friendship Ministry Report

Friendship Ministers Harriet Conroy, Sue Soares, Bobbie Grimes, Karen Megathlin, and Noel and Barbara Spillane continue in their individual, personal ministries.

Friendship Ministry is available to anyone in the parish or to a parish-related person who could benefit from a confidential, one to one, informal friendship. The Ministers meet with the individual on some mutually agreed basis and keep in contact whether it be by visitation, phone call or e-mail. This is a quiet ministry which is directed toward maintaining a helpful and supportive relationship without asking anything in return. Twelve friends are presently benefitting from this important outreach program. During this past year the ministers have logged, as a group, approximately 50 personal visits and at least 75 phone calls. These numbers do not reflect the amount of caring and concern which is directed toward each individual. St. Peter’s can be very proud of this ministry.

Friendship Ministers meet once every two or three months with Fr Denzil and Fr Paul for continuing education and support. As the need for this program grows, so will the need for more Friendship Ministers.

Respectfully submitted,
Barbara Spillane (Coordinator)
Christian Education Report

The 2011 year was a successful mixture of old traditions and new experiences in our Christian Education program. During the winter and spring, we combined tried-and-true annual activities such as Valentine’s cards for shut-ins and the Easter Egg Hunt with additional opportunities for the children to get involved in the Parish. For the second year in a row, the children participated in the Palm Sunday service by reading the Stations of the Cross. On Easter Day, we “unburied” and displayed the Alleluia sign we hid on Ash Wednesday.

The Children’s Chapel service is another example of our growing program. The last Sunday of each month is set aside for this complete service, which is held in the largest classroom. It is a more child-friendly service that allows for explanations of why we do what we do. All parish members are invited and encouraged to attend these services, which have been moved to begin at 9:45 to better coincide with the 10:00 service.

Our Sunday School Godly Play stories continued through the spring and ended with Teacher Appreciation Day. Throughout the summer, nursery care was available at the Crystal Lake service from our two child care providers, Ms. Martha and Ms. Paige. In the fall, Ms. Martha retired from her position after over a decade at St. Peter’s. I hired and trained an additional 3 teenagers, so now we have a total of 4 girls to draw on to ensure adequate childcare during the year. Our aim is to have at least 2 girls working in the child care room each Sunday.

Church School, along with the entire parish, had to deal with the church construction throughout the fall and winter of 2011. The children stayed upstairs with the parish on our very first service back at St. Peter’s, in the Parish Hall. During the first few weeks, Fr. Denzil and I met with parents to determine how to best deal with Sunday School during this transitional time. We decided to hold our Children’s Chapel service downstairs every Sunday, with Fr. Denzil celebrating with us on the last Sunday of the month, as usual. On the other Sundays, the children participate by doing the readings, discussing the Gospel, and listening to a Godly Play story for our ‘sermon’. A few of the parents usually stay too, adding valuable insight to the discussion. The Eucharist is brought down to us when it is ready. If we have time afterwards, we then play “Bible Bingo”, which has been a huge hit among all the various age groups.

In November, the children did a version of our Children’s Chapel upstairs in the Parish Hall for the entire congregation at the 10:00 service. The children did wonderful with the readings and everyone had a part. It was very well received, with many parishioners expressing a desire to have this service upstairs more often.

St. Nick visited in the beginning of December, telling the children the story behind his life and the gift-giving tradition he inspired. The children left their shoes in the library to receive the special gifts St. Nick provided. In addition, we have been learning more about Saints downstairs during our Godly Play time—who they were, how they served God, and why we remember them today are the themes. Each child picked a saint to study early in the school year, and we hope to have a few presentations in the spring of 2012.

Christmas Eve presented another challenge as we found ourselves still utilizing the Parish Hall, which has certain logistical issues. The viability of a Christmas Pageant was discussed, and we decided to continue the tradition of the Pageant, but to streamline it this year to account for our smaller space. We held the Pageant on Christmas Eve at the 4:00 service for the second year in a row, and despite the logistics, it went beautifully and once again the children received many compliments on their efforts.
Christian Education Report Cont’d.

In order to raise money for charity, the Church school ran the “We Believe in Angels” fundraiser for the second year in a row. Parishioners were invited to include their name on an all-parish Christmas Card for a donation of $10, and the profits raised will go to A Baby Center in Hyannis.

An on-going project involving Christian Education has been the creation of a St. Peter’s Safe Church Policy. The resulting document is a detailed policy of the practices St. Peter’s will follow to keep our parish safe for all parishioners. This is in the final stages of completion and will be submitted for vestry approval in the near future. In March 2012, St. Peter’s will host a Safe Church seminar in compliance with our new policy.

Respectfully submitted,
Kathryn Perrone, Christian Education Director

Saint Peter’s
Women’s Association Report

Saint Peter’s Women’s Association meets four times a year following the Eucharist service. Attendance is 24-37. All members of the church are warmly welcomed along with their guests. Each participant contributes eighteen dollars per meeting.

Programs included Cindy Muzyka of Vintage Flowers on February 10th, Plans to host World Day of Prayer with the women of Chile on March 4th, Sara Hoaglund Hunter, author of “The Unbreakable Code” on June 9th, Yvonne MacDonald-World War II Spitfire Pilot, “Keep Calm and Carry On”, October 20th and Karen Crosby, our Music Director on December 8th, with holiday music, a gift exchange and a gathering of paper good for the needy.

The United Thank Offering ingathering totaled $981.71. The next ingathering will be March 18th, 2012.
The Rev. Paul M. Thompson, Associate Report

Over the past year, the grace and resilience of parish members in adapting to worship in the Parish House has been greatly appreciated. The beauty and grounding of the nave and sanctuary have been missed, but we are reminded that it is we who are the church, not the building. And so, the life and ministry of St. Peter’s has continued because of strong, resourceful and committed lay and clergy leadership. The roles that Karen Crosby and Alison Arnold have played in keeping things moving and the ship afloat under difficult circumstances has been exceptional.

I am grateful for the opportunity to work with such gifted staff. Fr. Denzil’s supportive and insightful leadership has given cohesion and positive energy to the weekly meetings that bring Kathryn Perrone, Karen and Alison, Fr. Russ and me together for planning, feedback and oversight. This wonderfully responsive team provides each of us with ongoing collegial support.

My pastoral role involves me in two committees whose focus is caring for and giving support to parish members who live alone, are housebound, in the hospital or in nursing homes.

The Friendship Ministry, chaired by Barbara and Noel Spillane, is non sacramental. Members have specific assignments and express the parish’s care and concern through regular home visits, telephone calls and supportive conversations. My role is to provide clergy support and liaison for the “friends” who meet quarterly with Barbara and Noel in the church library to share information and touch base. The care and sensitivity of those committed to this important lay ministry is appreciated by us all.

The Pastoral Care Committee, chaired by Kathy Duncan, is made up of licensed Eucharistic Ministers or LEMS, who are assigned to take Communion from the reserved sacrament to parish members who are unable to attend corporate worship in the church. Kathy has taken over the job from Pat Sherlock who faithfully filled the role for so long. Kathy continues to keep the list of LEM visits and those for whom there is pastoral concern, meeting with Fr. Denzil and me every other week to touch base, receive reports from clergy and update the list.

These two committees enable clergy and lay ministers to work together in assuring ongoing response to and care of the pastoral needs of the church.

Over the past year (Jan. – Dec. 2011) I have
  made 100 nursing home visits
  made 26 private H.C visits
  made 16 home visits
  made 29 telephone calls
  made 7 hospital visits

Newsletter

Finally, I have, at the rector’s request, written regular articles for the monthly newsletter, explaining the rationale for why we do things the way we do liturgically and what significance these practices have for us. I would appreciate receiving any questions anyone may have about liturgical and worship practice. Anglicans have a long and rich liturgical heritage from which to draw, that enriches and deepens both our individual and corporate spiritual life and vocation.

Respectfully submitted,
The Rev. Paul M. Thompson, Associate Clergy
The Rev. Russell H. Allen, Associate Report

Most parishes do not experience as much disruption as we did at St. Peter’s this year – I remember the prediction that all the work on the church building would be done while we were at Crystal Lake! I am grateful that responsibility for leading this congregation in connection with that project has been so successfully shouldered by Fr. Denzil, with the support of Fr. Paul, the members of the staff, and less importantly me. Our main goal was to continue the key activities of our life and ministry as an Episcopal Church while the repair and renovation project proceeded, and in my opinion, that is what we have done. The focus of most of my efforts as an Associate Clergy during 2011 fell under several headings, in some cases activities I shared with the other Clergy, in others ones for which I was responsible for oversight. What cannot really be described here were my interaction with members of this parish and the staff on a more personal and pastoral level. For those instances I can only express my thanks for being open to whatever God was offering you through me.

Among those categories are:

- Leading worship and preaching. I am most grateful for the acceptance and appreciation of my efforts in this area, which make it a real joy every time I do it. It was a special honor to preach at the funeral of a member of the congregation with whom I had developed a special relationship.
- Continuing the development of the three-year Prayers of the People Project. I am especially thankful for the comments and feedback that have helped me refine and improve the weekly common prayer we offer to God.
- Overseeing the Adult Forum and other Adult Education activities, except the Wednesday Bible Study. The response to our weekly series, which has grown every year, has been encouraging and rewarding, and I am especially grateful for those who have made presentations in the “This I Believe” series. Special mention needs to be made of the discussion of issues related to human sexuality in the fall, and to Jeffry Soares’ fine discussion of his experience as a gay man. I wish him well in his new home.
- Coordinating the “St. Peter’s and the Mission of the Wider Church” program, especially related to Haiti and our relationship to the Cape and Islands Deanery.
- Developing and monitoring the Clergy Worship Schedule.
- Coordinating Baptisms.
- Counseling and meeting with members of the congregation.
- Attending and participating in Staff Meetings.
- Preparing material for Cross Keys, the Sunday Bulletin, and the Church’s Website.

I continue to be most appreciative of the opportunity for active ministry that St. Peter’s gives me, and the level of support and appreciation shown me by the other clergy and members of this congregation. Let me mention especially those who have offered their prayers and support as I have dealt with my medical issue.

Often I remind myself that I am retired, and therefore, as is often the case, busier than when I worked full-time. Nevertheless, the acceptance and response I receive from the people of St. Peter’s makes it easy to make the drive from Harwich. To those of St. Peter’s who have been open to what I try to do, support my work here, and more than willingly to express themselves in positive comments and suggestions, I can only, and humbly say “Thank you!” for all that these past five years have meant to me.

Respectfully submitted,
The Rev. Russell H. Allen, Associate Clergy
Adult Education Report

Here at St. Peter’s we are blessed with a multi-faceted ADULT EDUCATION PROGRAM, offering a variety of options from which its members may choose those that best suit their interests or goals for deepening their faith in Christ and broadening their knowledge of the Christian Faith and Practice.

The first is the weekly ADULT FORUM that is held in the Library following the 10 a.m. Holy Eucharist from September through May. Among its formats is the very popular “This I Believe” series in which members of the congregation talk about their faith and how it influences their lives. Its current schedule appears in every issue of CROSS KEYS.

Second is the weekly BIBLE STUDY, led by Fr. Bob Anthony, which meets at 10:30 a.m. on Wednesdays, focusing on a specific book or theme from Holy Scriptures.

The third Adult Education offering consists of seasonal programs, usually during Lent.

Fourth are occasional educational and training opportunities such as those held in the past for the Altar Guild and Lay Worship Assistants.

Then there is PREPARATION FOR SACRAMENTS designed to assist members in getting ready for Holy Baptism, Confirmation, and Holy Matrimony.

A sixth element was a diocesan SAFE CHURCH TRAINING workshop held at St. Peter’s for churches of the Cape and Island Deanery, to assist in creating a healthy environment for children and adults alike.

As many of these Adult Education activities continue plans are being considered for its expansion in the next year. Among the possibilities are a SPIRITUAL GROWTH WORKSHOP, PARISH-WIDE RETREAT, PASTORAL CARE AND FUNERAL PLANNING, LAY MINISTRY TRAINING, THEOLOGY 1.0, PRAYER AND WORSHIP, and ETHICS: HOW TO DECIDE WHAT IS RIGHT?, as well as the next LENTEN SERIES.

Your feedback, comments and suggestions are always welcome – please contact me to offer your valuable input to this process of developing a quality ADULT EDUCATION PROGRAM at St. Peter’s.

Respectfully submitted,
The Rev. Russell H. Allen, Associate Clergy

Saint Peter’s and the Mission of the Wider Church

In 2008 the Vestry asked me to assume a leadership role in developing the relationship of St. Peter’s with the Mission of the Wider Church, to help expand our understanding of how we are a part of the work of Christ beyond our walls, and to explore ways by which we as a parish and its members might become more involved in that work.

Since then among the activities that have occurred as a part of this effort are our involvement in the Christmas Stroll Crèche Dedication Ceremony, our hosting of Good Friday Ecumenical Services, and the Adult Forum visits of the Executive Director of the Cape Cod Council of Churches and the Co-Convener of the Cape and Islands Deanery.

More recently, there has been our continued exploration of a response to the earthquake in Haiti, which has seen the development and funding of two scholarships for students at the Bishop Tharp Institute, and
Mission and the Wider Church Cont’d.

the exploration of a stronger relationship with that school.
On Good Friday a special “Environmental Stations of the Cross” was held for St. Peter’s and the community.

In addition, in response to the action of last year’s Annual Meeting, an Ad Hoc Task Force has examined the relationship between this parish and the Cape and Islands Deanery.

Future agenda items include developing an active connection between St. Peter’s and agencies such as the Cape Cod Council of Churches that will create stronger communication about and greater involvement in their work, as well as exploring possibilities for ecumenical cooperation and worship events among the churches of Osterville.

I welcome your input and support as I continue to explore and propose ways by which I may fulfill my charge from the Vestry to oversee the exploration of an active relationship between St. Peter’s and the Mission of the Wider Church, and offer clergy leadership in the development of these important ministries.

We are only limited by our vision and our willingness to become a part of that larger whole.

Respectfully submitted.
The Rev. Russell H. Allen, Associate Clergy

Hospitality Report

HOSPITALITY encompasses any fellowship activities in the church including dinners, receptions, Sunday fellowship time and dinner groups. In the past, we have organized the distribution of the alter flow- ers to friends, neighbors and shut-ins or members of the church in the hospitals or nursing homes. In 2012, the Alter Guild will take over this task.

We initiated two fundraisers to defray some expenses. The second annual cookie sale was held in December with great success again. We raised over $300.00 thanks to the generosity of our bakers and buyers. This money will cover any expenses incurred this year for the above fellowship activities. A fun time was had by all and we all had wonderful sweets to enjoy.
We also had a cupcake sale around Valentine’s Day. This was also well received and all the proceeds went to covering the expenses and an offering for the World Day of Prayer which we hosted in March. This year another organization is in need of money, so we hope to repeat the sale for their benefit.

- We hosted one baptism reception. Funerals were catered this year.
- Dinner groups were formed last year and continued with success throughout the year.

Hosting the Coffee Fellowship Hour after Sunday worship is an important ministry. However we need to find a way of reminding and encouraging people to sign-up and the sign-up needs revamped.

All in all, we had a very good and productive year. As always any ideas, suggestions or comments are welcome. Thank you for allowing me to serve as your chairperson.

Respectfully submitted
Barbara Reed
Established in the fall of 1982, by the church, as a self-sustaining non-profit entity, St. Peter=s Nursery School continues to provide an early education program for young children. In fact, this being our 30th year, we are now educating the children of former students! Having joined the nursery school in the fall of 1983, even with evidence to the contrary, it seems like yes-ter-day!

Licensed by the Department of Early Education and Care (EEC), we serve as many as 33 children per day, between two classrooms, (approximately 50 families) ages 1.9 -5 years from September-June. In addition, we offer a Six Week Summer Program for 2-6 year old children during July and August. Our license is renewed every two years with the EEC.

We are a non-profit Corporation with a membership of 24, a majority of whom are members of St. Peter’s Church. The 9 Trustees are chosen from the Corporation to meet monthly and make decisions regarding policies and procedures and fundraising activities. There is an Executive Committee: President, Treasurer and Clerk. Members of the Corporation and Trustees are elected for 1, 2, 3 year terms at our Annual Meeting. In addition to the 9 Trustee Members, the Rector and Junior Warden of St. Peter’s Church, or other Vestry appointed representative, are included in the Trustee membership.

Our fiscal year begins on July 1 and ends June 30. Our income relies primarily on tuition paid by parents of our students, supplemented by fund raising events and thoughtful donors. Enrollment numbers fluctuate from year to year depending on the demographics within our community. We ended the 2010-2011 year with a substantial deficit, as enrollment numbers were down in our core morning program (8:45-11:30). For the 2011-2012 school year, however, we anticipate meeting our budget predictions with enrollment numbers up slightly from last year.

Enrollment:

- 2011 January-June…28-22/day… 43 children total … 35 families
- 2011 Summer Program…32-33/day… 45 children total …38 families
- 50-75 % of our summer enrollment are summer residents, including grandchildren of church members.
- 2011 September-December…28-25/day…47 children total… 40 families

Staff members: 4-6/day, 6-7 total. CORI reports filed bi-annually; Infant and Child First Aid certified annually. Continuing education and workshops are required of all staff.

Fund-raising events enable us to meet our operating expenses, offer financial assistance when needed, in the form of scholarships, for those attending our program, and provide opportunities for us to come together as a community for a common cause.

2011 Fall Fundraisers: Yard Sale, School Photos and Christmas Wreathes
Each of these was unique to this school year! The Yard Sale was held at the Wianno Yacht Club, school photos were taken by a parent who volunteered their talent and the wreath sale was a new endeavor! Also, each of these events was chaired by a parent at the nursery school.

At St. Peter’s Nursery School, we provide a developmentally appropriate curriculum for four different age groups; 2-3, 2.5-4, 3-4 and 4-5 in two separate classrooms on alternate days. In some instances, the groups are a blended age group. Children attend 2, 3, 4 or 5 days. Field trips and visitors to our classroom providing storytelling, and exposure to music, dance, art and nature enrich the curriculum implemented by the teachers.

Enrichment:

*A Scholastic Book of the Month. Each parent orders a specific $1 or $2 book for their child. The books are read in class, supported by activities and then sent home with the children. The school earns bonus points towards books and other school supplies from each order.
*With the use of props or a flannel board, Arlene Johnson captivates her audiences with each storytelling visit to our classroom.
*Susan Freidman from Dance Designs taught a creative movement class, Movin’ with Ms. Susan, 2-3 Monday’s a month in the parish hall.
*A naturalist Green Briar Nature Center brought live animals and hands on materials into the classroom.
*A naturalist from Zooquarium

*Field Trips the Sandwich Fish Hatchery and the Mashpee Children’s Museum. The M-W-F Pre-K walk to the beach at the end of Wianno Ave. for letter B Week accompanied by a certified life guard, who happened to be a St. Peter’s graduate!
*Parent Night Out in December from 5-8 on a Thursday evening included a craft project and making pizza for dinner.
*Osterville Christmas Stroll: we were invited to sing in front of TD Bank and hired a school bus to take us there and back!
*Lunch Bunch: offered each day until 12:30. Children bring their own lunch, except when we provide a meal on Thursday and Friday’s
Chicken Nugget & Sweet Potato Fries on Thursday’s
Pizza Friday’s: Kid Friendly pizza from Sweet Tomatoes!
*Extended Day: offered Monday through Friday until 3:00.

*St. Peter’s Church Renovation: Last spring, as the church was preparing for the start of its renovation and construction project, we were anticipating that we might have to move during the process. For several months, we actively searched for a temporary place to call home, while the work was completed. During this process we learned a great deal; relocating would not only mean relocating, but licensing as a new program, moving all our belongings, closing for an unknown amount of time, etc. All of which would have been a costly and exhausting endeavor. In fact, the more we explored the more we realized that a move like that may not have been temporary. As the time drew closer and a contractor was hired it became clear that it would be possible to remain right where we have always been during the renovation. Although I have always been grateful of the support and appreciative of our location, I (we) experienced a renewed sense of gratitude and appreciation during this time.

The enormity of the renovation was very evident to those of us watching it transpire on a day to day basis, however, the safety and well being of the children was critical. I have been assured by parents and staff that the children seemed unaffected and often unaware. This is our home and we were very willing to make adjustments in order to continue to operate. Now that this phase of the project is nearing completion, I reflect on a few of these adjustments:

*We began using the door into the parish hall as our entrance, far away from the construction fence and all that transpired behind it! This meant sharing the space with either the 12 Step Program or the fitness class. Consistently, everyone has worked to accommodate one another!

*The construction fence went up and ground was broken during our Summer Program, therefore, the first adjustment was the lack of parking. Parents were very cooperative and agreed to drop their children off to us in front of the parish hall in the morning. The weather was also very cooperative allowing us to begin each day on the playground which aided us in the process. I learned how busy Wianno Ave. is on any given morning during the summer months!

*A temporary wall was installed in the Pre-K room. This kept the work, workers and the dust at bay. The children didn’t miss a beat as they adjusted to the different sounds they would hear throughout the morning. If a child did question a new sound, a teacher would simply explain what was happening and everyone would go about their business. In fact, more could be heard from Alison’s office upstairs!

*Installation of the sprinkler system had the most impact since that required actually being in our classrooms, hallways, etc. This meant some creative maneuvering such as eating lunch upstairs in the parish hall and pretending we were at a restaurant, spending time in another room, etc. Now that it has been installed we are assured that if needed, we are safer than ever!

I sincerely believe this shared experience has strengthened the relationship between the nursery school and the church, which is a profound reflection of all involved.

I credit the nursery school staff for making adjustments to ensure the quality of our program and safety, both physically and emotionally, for the children.

I am grateful to the parents for their trust and cooperation.

On behalf of the Nursery School, I am extremely grateful for the support and understanding from Fr. Denzil Luckritz and the Vestry enabling the Nursery School to remain on site during the renovation of the church. I am extremely appreciative of everyone’s effort to work together for our common good; those previously mentioned, the building committee, Will Beebe and the construction company and, in particular, their general contractor, Dave Asiaf.

As we celebrate our 30th year and the completion of Phase I, this has truly been an experience of mutual respect and cooperation for which I am and will continue to be extremely grateful.

Respectfully submitted,
Charlene M. Krig, Director
Outreach Report

St. Peter’s parishioners are involved in local outreach in many ways: gathering and delivering food to the Salvation Army’s Hyannis Food Bank, knitting for the Seamen’s Church Institute, delivering Meals on Wheels, volunteering at Cape Cod Hospital and local libraries and much more.

St. Peter’s Outreach Committee has been busy as well. Below is our outreach for 2011:

Income:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Vestry</td>
<td>$1,500.*</td>
</tr>
<tr>
<td>Parishioner Donation</td>
<td>100.</td>
</tr>
<tr>
<td>Christmas 2010 Collections</td>
<td>616.</td>
</tr>
<tr>
<td>Outreach retained from 2010</td>
<td>1,576.</td>
</tr>
<tr>
<td>J. “Kit” Anderson Diocesan Fund</td>
<td>1,000.</td>
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<tr>
<td>Lenten and Easter envelope offerings</td>
<td>1,384.</td>
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<tr>
<td>Honorarium gifted to Outreach</td>
<td>100.</td>
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<tr>
<td>Second Mile Giving</td>
<td>1,325.</td>
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<tr>
<td>Outreach Summer Party as of September 8, 2011</td>
<td>11,090.</td>
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<tr>
<td>Thanksgiving Baskets, as of November 22, 2011</td>
<td>1,200.</td>
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<tr>
<td>Donated Hand knit article, sold</td>
<td>80.</td>
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Total Income: $19,971.00

Charitable Donations:

<table>
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<tr>
<th>Charitable Donations</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Gosnold, Emerson House</td>
<td>$500.</td>
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<tr>
<td>Duffy Health Center</td>
<td>1,000.</td>
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<tr>
<td>“Kit” Anderson Scholarships (2)</td>
<td>2,000.</td>
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<tr>
<td>Habitat for Humanity, Cape Cod</td>
<td>1,000.</td>
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<tr>
<td>Crossroads for Kids Camperships boy/girl</td>
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<tr>
<td>Cape Cod Child Development</td>
<td>500.</td>
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<tr>
<td>CHAMP Homes</td>
<td>500.</td>
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<tr>
<td>Housing Assistance Corporation, Second Mile Giving</td>
<td>1,000.</td>
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<tr>
<td>A Baby Center</td>
<td>1,000.</td>
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<tr>
<td>Alzheimer’s of Cape Cod and the Islands</td>
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<tr>
<td>Friends of Prisoners</td>
<td>250.</td>
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<tr>
<td>Special Olympics of Cape Cod</td>
<td>250.</td>
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<tr>
<td>Cape Abilities Farm, Dennis, Second Mile Giving (+)</td>
<td>1,000.</td>
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<tr>
<td>Elder Services-Meals on Wheels</td>
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<tr>
<td>Hospice &amp; Palliative Care-Cape Cod</td>
<td>500.</td>
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<tr>
<td>AIDS Support Group</td>
<td>500.</td>
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<tr>
<td>Turkeys &amp; extra food for baskets ($50 card retained)</td>
<td>600.</td>
</tr>
<tr>
<td>NOAH Star</td>
<td>1,000.</td>
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<tr>
<td>Samaritans of Cape Cod</td>
<td>250.</td>
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<tr>
<td>Independence House-Hyannis</td>
<td>250.</td>
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<tr>
<td>Cape Cod Needy Fund</td>
<td>2,000.</td>
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Total Charitable Donations: $16,600.00

Expenses:

<table>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Soup Kitchen and NOAH monthly lunches and dinner</td>
<td>$910.27</td>
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<tr>
<td>Summer Party stamps ($312, music ($200), tablecloths ($212)</td>
<td>719.74</td>
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<tr>
<td>Additional envelopes ($25.74), party set-ups, tips ($150)</td>
<td>69.32</td>
</tr>
<tr>
<td>Checkbook Service Charges</td>
<td>69.32</td>
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Total Expenses: $1,699.33

Total Distributions for 2011: $18,299.33

NOTE: Wayne Schmidt’s Food Card sales: $26,500. 6% of total, $1,590, to homeless preventions.

*End-of-year Vestry gift to Outreach, $1,500, added to our Retained for Outreach use in 2012:

TOTAL RETAINED FOR OUTREACH USE IN 2012: $3,171.67
Outreach cont’d.

Distribution of knitted and quilted goods from Alys Bownes, given in November 2011

December 4, 2011  Sold 6 hats after church  $30.
December 13, 2011  Sold 3 hats at Outreach Meeting  15.
December 18, 2011  Sold 1 sweater, 1 receiving blanket,  
                   1 pair mittens, 3 hats  35.

TOTAL GIVEN FOR DEPOSIT IN OUTREACH CHECKING  $80.

December 19, 2011  Helen Prothero brought 9 hats: infant/child/one adult to A Baby Center
December 19, 2011  Helen Prothero arranged for 8 hats to go to homeless through Tom Naples

Fr. Denzil retained one quilted shawl for gifting a parishioner.
Fr. Denzil and Helen each sent Alys Bownes a note of thanks.

Respectfully submitted,
Helen Prothero, Outreach Chairperson

LEV Pastoral Care Report

St. Peter’s currently has 14 parishioners who have trained as Lay Eucharistic Visitors; seven remain on the active list. They are Harriet Conroy, Kathie Duncan, Bobbie Grimes, Dottie Schatz, Pat Sherlock, Maureen Tempesta and Janet Thornton. Also commissioned but not presently serving due to other commitments are Carole Dwyer, Arlene and Eben Johnson, Rene Saulnier, Linda Tetreault, Tessa Carey, and Lynn Voccola. Kathie Duncan took over the responsibilities of LEV coordinator last year from Pat Sherlock, who held the position for the prior 6 years.

Lay Eucharistic Visitors bring communion with monthly visits to those wishing to receive them. The number of parishioners receiving such lay visits varies depending on illnesses, hospitalizations, deaths, etc. While some homebound St. Peter’s members do not wish to receive visits from LEVs, at present we continue to bring Eucharist to a small core group of the homebound on a regular basis. For the most part when able, the same LEV visits the same parishioner each month. Both the LEVs and the people they visit feel it is a system that works very well.

Currently the following parishioners who receive regular visits are Wilhelmina Bailey, Florence Vicario, Dorothy Tucker and Mary Anderson. Those not wishing to have a LEV visit are seen by the clergy.

Respectfully submitted,
Kathleen Duncan
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The Rt. Rev. DM. Thomas Shaw, SSJE, Bishop
The Rev. Denzil J. Luckritz, Rector
The Rev. Paul M. Thompson, Associate
The Rev. Russell H. Allen, Associate
Karen Crosby, Director of Music
Kathryn Perrone, Director of Christian Education
Ms. Alison Arnold, Administrative Assistant

St. Peter’s Church Vestry – Gerard Armstrong, Mary Beebe, Judson Breslin, Jeff Callard, Mark Clifford (Interim Clerk), Linda Dill, Carole Dwyer (Jr. Warden), Jennifer McDevitt (Treasurer), Gretchen Perry, Ronald Reed (Sr. Warden), Barbara Spillane, Mark Thomas, Gregory Winkler